STATE OF NEW JERSEY

SENIOR CITIZENS & DISABLED RESIDENTS TRANSPORTATION ASSISTANCE PROGRAM & FTA NON-URBANIZED AREA FORMULA PROGRAM (SECTION 5311) JANUARY 1, 2025 – DECEMBER 31, 2025

2025 Short – Term Program Goals

Goal 1: Atlantic County will begin to do a referral of (Word of Mouth) program with our existing patrons to refer a friend to call for eligibility requirements for our services in Atlantic County for Transportation.

<u>Milestone 1</u>: Expand the scope and volume of transportation services available to residents of the City of Atlantic City, targeting an overall minimum increase of 10% over 2022 levels for trips provided.

<u>Milestone 2</u>: Successfully cross-train qualified personnel in Unit functions and responsibilities, and/or identify and develop other Staff or County personnel to train, to insure both a seamless operational, and administrative, transition during occasions of long term LOAs or retirement of key Unit personnel in the future.

Goal 2: Using the Transportation Shared Service Agreement with the City of Atlantic City as a building-block template, re-establish the Transatlantic – Human Service Transportation United We Ride coordination initiative, with other interested Atlantic County Stakeholders and/or service providers.

2025 - SCDRTAP Funding

\$1,221,655.00

5311 FFY 2025 Budget Request FTA Non-Urbanized Area Formula Program (Section 5311) \$380,563.00