

FY2024 Atlantic County CoC Budget

Score	Rank	Tier	Applicant Name	Project Name	Grant Number	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Budget Requested	Total Budget Recommended
100	1	1	New Jersey Housing and Mortgage Finance Agency	Atlantic HMIS FY2023	NJ0001L2F002315	HMIS	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000	\$17,000
98	2	1	HR Recovery Initiative A NJ Nonprofit Corporation	PROJECT HOME 2023-2024	NJ0677L2F002301	PH	\$0	\$30,168	\$15,610	\$0	\$700	\$100	\$4,000	\$50,578	\$50,578
94	3	1	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AA CoC Renewal 2023	NJ0002L2F002316	PH	\$0	\$104,832	\$0	\$0	\$0	\$0	\$4,980	\$109,812	\$109,812
93	4	1	A PLACE FOR US Atlantic County Women's Center DBA-AVANZ	Safe Home Renewal 2023	NJ0643L2F002302	Joint TH & PH-RRH	\$0	\$15,084	\$0	\$2,514	\$0	\$100	\$902	\$18,600	\$18,600
92	5	1	Jewish Family Service of Atlantic County	Coordinated Entry and Assessment	NJ0496L2F002307	SSO	\$0	\$0	\$144,742	\$0	\$0	\$0	\$10,814	\$155,556	\$155,556
90	6	1	Jewish Family Service of Atlantic County	Coordinated Entry and Assessment- DV	NJ0598D2F002304	SSO	\$0	\$0	\$31,117	\$0	\$0	\$100	\$2,242	\$33,459	\$33,459
89	7	1	Collaborative Support Programs of New Jersey	Atlantic City Jewish Family Services	NJ0212L2F002309	PH	\$0	\$71,340	\$0	\$0	\$0	\$0	\$2,217	\$73,557	\$73,557
89	8	1	Covenant House New Jersey, Inc	Atlantic City Youth Housing Project	NJ0497L2F002307	PH	\$0	\$75,420	\$3,288	\$0	\$0	\$0	\$3,239	\$81,947	\$81,947
87	9	1	Covenant House New Jersey, Inc	RAP Consolidated	NJ0275L2F002311	PH	\$0	\$102,432	\$0	\$0	\$0	\$0	\$2,619	\$105,051	\$105,051
86	10	1/2	Career Opportunity Development	Permanent Supportive Housing	NJ0003L2F002316	PH	\$0	\$0	\$11,640	\$36,107	\$0	\$0	\$2,449	\$50,196	\$50,196
98	11	2	A PLACE FOR US Atlantic County Women's Center DBA-AVANZAR	Safe Home Expansion		Joint TH & PH-RRH		\$106,152.00		\$ 49,977.00			\$ 15,635.00	\$ 109,055.00	\$ 172,087
95	12	2	HR Recovery Initiative A NJ Nonprofit Corporation	Interim Supportive Housing		Joint TH & PH-RRH	\$ 38,916.00	\$ 84,168.00	\$ 10,000.00	\$ 500.00	\$ 1,000.00	\$ 100.00	\$ 2,985.00	\$ 255,172.00	\$ 137,669.00
			Atlantic County	FY2024 Planning Grant											\$ 57,362.00
				Rejected											
91			Jewish Family Service of Atlantic County	Coordinated Entry Expansion		SSO			\$ 105,178.00				\$ 10,518.00	\$ 115,696.00	\$ -
0			CSPNJ/Family Empowerment Assoc	CSPNJ Resource Specialist		SSO			\$ 150,000.00				\$ 10,500.00	\$ 160,500.00	\$ -
														Total	\$1,005,512

Total Preliminary Pro-Rata Need (PPRN)	\$	1,147,245
Total Renewal (Annual Renewal Demand - ARD)	\$	695,756
Allowable Planning Grant	\$	57,362
Tier 1 Renewal (90% of ARD)	\$	626,180
CoC Bonus Allowable	\$	137,669
Total DV	\$	172,087
Total Renewal & Bonus	\$	1,005,512
Total Amount of Funding	\$	1,062,874